# WILLIAMSTOWN FOOTBALL CLUB

STRATEGIC PLAN 2025 - 2028



## **STRATEGIC PLAN**

This Plan has been developed to guide the management of the Williamstown Football Club over the three-year period from 2025 - 2028.



# PURPOSE

## To be leaders in Australian Rules Football and Community.





### PROUD

VALUES

Actively engaging with and contributing to the community. Taking pride in the Club's history, achievements and identity, while celebrating the richness of our heritage Fostering a sense of togetherness and camaraderie among employees, players and our community and the achievement of collective goals



### UNITED

### SUCCESSFUL

Pursuing greatness, embracing innovation, and striving for victory



## GOALS

#### FOOTBALL

For our VFL & VFLW teams to finish in the top 6 each year maximizing the opportunity for finals success. COMMUNITY

Collaborate with the local community to generate a positive impact.

#### **4** COMMERCIAL & PARTNERSHIPS

Advance and generate exciting, rewarding and profitable opportunities for partners, volunteers, members and supporters. **5** STRATEGY, RISK & GOVERNANCE

Safeguard the Club's future with best practice governance, compliance, regulation, and risk management.



### Generate sustainable cash-flows to fund Club operations.



### Provide fit for purpose facilities for our Club.

## PRIORITIES

### **FOOTBALL**

Provide a professional environment that develops a positive culture and maximises the talent of players.

Maintain a 60% player retention rate from season to season.

Establish strong partnerships with Community Football Clubs. Have players drafted to AFL & AFLW.

#### 2 COMMUNITY

Build and grow relationships with our stakeholders to create an open and welcoming environment for the Community.

### **4** COMMERCIAL & PARTNERSHIPS

Increase awareness of brand and generational membership base year on year.

Nurture and promote all existing and emerging partners.

Make "game day" a must attend event for all partners, volunteers, members and the community.

### **5** STRATEGY, RISK & GOVERNANCE

To inform and deliver on governance and compliance responsibilities.

Prioritise and implement a future risk strategy and risk register.



Annual contributions to the Club's Future Fund.

Maximise Club's Income streams.

Efficient allocation of resources.



### **6** FACILITIES

Secure Long-Term tenure to support Club operations.

Develop facilities to support Club operations and community use.

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